

Income Projection Form

Income projection for 20_____ to 20_____

Task Forces or Committees that anticipate producing income in the coming fiscal year should report that projected income on this form. These income projections will be used in the financial statements for the coming year.

Task Force/Committee _____ Budget Line # _____

Chair(s) _____ # of Members _____

Councilor _____

Monitoring Board Member _____

NOTE: State full amount of gross anticipated income. Do not deduct expenses required to produce income. Expenses must be budgeted on Budget Request Form. Proposed activities to produce projected income (if more than three activities, use additional pages):

ACTIVITY #1: _____

Notes on how income projection calculated (# of registrations, quantity sold, etc.):

Projected income from Activity #1

Income Account # _____ Amount \$ _____

ACTIVITY #2: _____

Notes on how income projection calculated (# of registrations, quantity sold, etc.):

Projected income from Activity #2

Income Account # _____ Amount \$ _____

ACTIVITY #3: _____

Notes on how income projection calculated (# of registrations, quantity sold, etc.):

Projected income from Activity #3

Income Account # _____ Amount \$ _____

TOTAL INCOME PROJECTED ON THIS PAGE \$ _____